

Roach Vale Primary School 'Catch Up' Spending Plan

Area of investment	Financial commitment	Success Criteria
Additional Teaching Assistant Support in Year 5 1:30 – 2:30 daily. (Mrs Da Costa)	£2,082 £963 (end of March) £1,119 (April – July)	Additional support in the classroom to support key children, identified by the class teacher, to catch up for lost teaching over the previous months. Specific activities will be directed by the class teacher as gaps are identified.
Small group tuition in EYFS (S&L) and Year 2 (Writing) for one day a week. Sessions planned by the teacher and delivered by a tutor in EYFS and Year 2. Began 30 th Nov – finished w.b 14 th Dec due to lockdown (which started 4 th Jan). A from 'Simply Education.' Had budgeted £4,160 for this, but had to use this money elsewhere (see below) following 3rd lockdown.	£320.00	Teacher has assessed children in class and selected children for high-quality one-to-one and small group tuition as a catch up strategy. Tuition is linked to the curriculum and focused on the areas where the identified pupils would most benefit from additional practice.
Small group tuition in Year 6 for one day a week. Sessions planned by the teacher and delivered by tutor in Year 6 bubble. Began 30 th Nov – finished w.b 14 th Dec due to lockdown (which started 4 th Jan). V.B – own company. Had budgeted £2,720 for this, but had to use this money elsewhere (see below) following 3rd lockdown.	£320.00	Teacher has assessed children in class and selected children for high-quality one-to-one and small group tuition as a catch up strategy. Tuition is linked to the curriculum and focused on the areas where the identified pupils would most benefit from additional practice.
Year 2 additional adult to support learning in bubble during lockdown and boost disadvantaged children in bubble. H.R 1pm – 3pm Mon, Tues and Fri until July '21	£2,125	Teacher has assessed children in class and selected children for high-quality one-to-one and small group tuition as a catch up strategy. Tuition is linked to the curriculum and focused on the areas where the identified pupils would most benefit from additional practice.
Year 6 booster resources for Maths & Reading ('Scholastic Booster Pack for the 2021 Year 6 Maths test. £13.99 each) x 5 (16 chdn at ARE – SIP target 21) ('Scholastic Booster Pack for 2021 Year 6 Reading Test - £25.99)	£140 £70 – Maths £70 – Reading	Year 6 Booster books purchased to support learning at home to build confidence and key skills!
Topaz & Emerald for Yr 3&4 KS1 books & White & Lime Plus sets	£492 £571.60	Additional reading scheme books purchased to supplement the reading scheme and support the process of reading for all pupils.
1:1 support Year 5 pupil (9:30 – 11:30 daily) – Thurs (A) 1:1 support Year 5 pupil (0:30 – 11:30) M, T, W & F (S) 1:1 support Year 5 pupils (1:45 – 3:00) W & Th (S) 1:1 support Year 5 pupil (1:45 – 3:00) M (G) 1:1 support Year 5 pupil (1:45 – 3:00) Tu (J) Had to change this during lockdown as staffing numbers dropped. Changed pupil to a part time timetable 9am – 12pm daily. Had to amalgamate S's afternoons and mornings to make 10.5 hours. But still needed 3.25 hours to get full morning support until July '21	£5,606+ £974.00 = £6580 <i>£696.00 (A) £3,707 (S) £714.00 (G) £489.00 (J)</i>	Exclusions reduced for pupil Pupil accessing more learning Pupil reintegrating into the classroom more Pupil given a place at Key School with 1:1 support during minimal staffing period without mixing bubbles
Unity Schools Partnership – SP Tutors Programme from Jan	£1,200 (£150 per 15-hour block. Blocks delivered 1 tutor: 3 chdn)	Disadvantaged KS1 writers supported with 15 hour block of tutoring 1:3 Disadvantaged KS1 Maths supported with 15-hour block of tutoring 1:3 Disadvantaged KS2 writers support with 15-hour block of tutoring 1:3 Disadvantaged KS2 Maths supported with 15-hour block of tutoring 1:3
Total Income = 197 pupils x £80 = £15,760 <small>Still got £1,930.00 to spend.</small>	Total Expenditure = £13,830	